

Te pūnaha rēti Rating system



ABOUT THE RATES CONTAINED IN THIS SECTION:

- All rates in this statement are inclusive of GST.
- The final date of payment for all rates is 27 September 2024. Except where prior arrangements are made, penalties for late payment will be applied at the maximum rate allowable, being 10%, on 4 October 2024. A 10% penalty will also be applied to accumulated rates arrears from previous financial years on 5 July 2024 and 10 January 2025.
- A separately used or inhabited part of a rating unit includes any portion inhabited or used by the owner/a person other than the owner, and who has the right to use or inhabit that portion by virtue of tenancy, lease, license, or other agreement. This definition includes separately used parts, whether or not actually occupied at any particular time, which are provided by the owner for rental (or other form of occupation) on an occasional or long term basis by someone other than the owner. For the purpose of this definition, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'. For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one separately used or inhabited part.
- For further information on the activities funded by the targeted rates listed below, please refer to the "How we will fund this activity" in the activity sections.
- The Council is not inviting any lump sum contributions in respect of any targeted rate.

EQUALISED CAPITAL VALUE

The region is made up of seven districts. A portion of your rates bill (General Rate) is derived from the value of your property. Each district is valued at different times. It is important to take into account timing differences so that ratepayers in districts that have been revalued more recently don't unfairly pay more than districts valued two or three years ago. To adjust for revaluation timing differences, we annually revalue all districts to work out an individual district's share of the General Rate. Once the total General Rate for a district is known, the amount is then allocated over the capital values of the individual properties at the time of the last revaluation.

For further information about your rates please visit <https://www.horizons.govt.nz/faqs>.

GENERAL RATE

What it funds

The general rate is used to fund part or all of the activities that are of 'public benefit', where no other direct source of funding is identified to cover the cost of the activities.



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Our region's relationship with iwi and hapū are respectful and mana-enhancing



He whatunga waka mauritau
Our region has effective transport networks



He hapori manawaroa
Our region's communities are resilient to the impact of natural hazards and climate change

Revenue sought (Including GST)	
Partnership, governance and leadership	-
Strategy, science and regulation	15,587,755
Catchment operations	15,675,343
Transport and regional services	5,704,933
Investments	138,000
Grand Total	37,106,031

How it is applied

The general rate is set on an equalised capital value basis using projected values of each of the region's territorial authority areas to account for the different revaluation cycles in each territorial authority area.

District/City	% of EQCV	All properties \$ per	Revenue sought
Horowhenua DC	15.53%	0.0003874	5,764,354
Manawātū DC	16.28%	0.0003870	6,036,058
Palmerston North CC	32.68%	0.0003875	12,128,545
Part Stratford DC	0.11%	0.0003875	39,779
Part Taupō DC	0.00%	0.0003862	616
Part Waitomo DC	0.08%	0.0003859	29,246
Rangitikei DC	6.34%	0.0003870	2,349,022
Ruapehu DC	5.81%	0.0003874	2,155,458
Tararua DC	7.59%	0.0003872	2,816,284
Whanganui DC	15.58%	0.0003874	5,781,907
Grand Total	100%		37,101,269

UNIFORM ANNUAL GENERAL CHARGE

What it funds

The UAGC is used to fund activities that have been identified through the Revenue and Financing Policy as meeting one of the following criteria:

- The expenditure is a 'public good' to which every ratepayer has equal access
- The expenditure is related to people rather than property
- The expenditure does not directly change the condition or economic value of a property or resource

Ngā putanga ā-hapori Our community outcomes



He whakamana hapori, he hapori kori
Our region's communities are vibrant and empowered



He pūnaha hauropi ora
Our region's ecosystems are healthy



He rohe piki te ōhanga, piki te taiao
Our region's economy is thriving and environmentally sustainable

The UAGC is offset by revenue from interest, dividends and rate penalties.

How it is applied

The revenue required is \$1,448,034. It is applied on a uniform basis to every SUIP in the region.

Revenue sought (Including GST)	
Partnership, governance and leadership	6,543,091
Science and Environmental Reporting	57,500
Investments	(5,152,557)
Grand Total	1,448,034

The 2024-25 rate is \$12.73 per SUIP (GST inclusive).

PUBLIC TRANSPORT RATE

What it funds

The public transport rate funds part of the cost of Horizons' contracted passenger transport services, including public transport (buses and trains) and Total Mobility.

How it is applied

This rate is applied to districts based on rating roll groups (as determined by territorial authorities) which are predominantly urban in character and to which the services are available, on the basis of equalised capital value. The rate is set on a differential basis, reflecting the cost of the services provided in each district.

District/City	% of EQCV	All properties \$ per	Revenue sought
Horowhenua DC	13.42%	0.0000451	325,483
Manawātū DC	8.86%	0.0000985	469,451
Palmerston North CC	50.11%	0.0002546	6,859,352
Rangitikei DC	3.24%	0.0000329	57,332
Ruapehu DC	2.87%	0.0000113	17,380
Tararua DC	2.10%	0.0000140	15,782
Whanganui DC	19.39%	0.0001505	1,569,006
Grand Total	100%		9,313,786

SUSTAINABLE LAND USE INITIATIVE RATE

What it funds

This rate funds part of the cost of the Sustainable Land Use initiative.

How it is applied

The revenue required is \$4,872,468. It is applied on a uniform basis to every SUIP in the region.

The 2024-25 rate is \$42.82 per SUIP (GST inclusive).

ENVIRONMENTAL INITIATIVES RATE

What it funds

This rate funds part of the cost of biosecurity and biodiversity protection and community relationships.

How it is applied

The revenue required is \$3,780,970. It is applied on a uniform basis to every SUIP in the region.

The 2024-25 rate is \$33.23 per SUIP (GST inclusive).

BIOSECURITY AND BIODIVERSITY PROTECTION (PER HA) RATE

What it funds

This rate funds part of Horizons' biosecurity and biodiversity protection activity.

How it is applied

The revenue required is \$1,687,316. It is applied on a per hectare basis to every rating unit larger than four hectares.

The 2024-25 rate is \$1.05 per ha (GST inclusive).

REGIONAL PARK RATE

What it funds

This rate funds part of the cost of the regional park campground, as part of the biosecurity and biodiversity protection activity.

How it is applied

The revenue required is \$16,664. It is applied on a uniform basis to every SUIP in the Manawātū District and Palmerston North City.

The 2024-25 rate is \$0.35 per SUIP (GST inclusive).

RANGITĪKEI ENVIRONMENT GROUP

What it funds

This rates funds the cost of Horizons' contribution to the Rangitīkei Environment Group, as part of the biosecurity and biodiversity protection activity.

How it is applied

The revenue required is \$120,750. Half of this is applied on a uniform basis to every SUIP in the Rangitīkei District larger than four hectares. The other half is applied on a uniform basis to every SUIP in the Rangitīkei District smaller than four hectares.

The 2024-25 rate is \$37.41 per SUIP for properties greater than four hectares and \$9.68 per SUIP for properties less than four hectares (GST inclusive).

WAITĀRERE COMMUNITY BIODIVERSITY PROJECT

What it funds

This rate funds the cost of Horizons' contribution to the Waitāre Community Biodiversity Project, as part of the biosecurity and biodiversity protection activity. A map of this rate can be found at <https://maps.horizons.govt.nz/Gallery/>



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How it is applied

The revenue required is \$23,000. It is applied on a capital value basis to the properties in the Waitārere Beach community.

The 2024-25 rate is \$0.0000313 per dollar of capital value (GST inclusive).

MANAWATŪ RIVER ACCORD

What it funds

This rate funds part of the cost of the Horizons' Water Quality and Quantity activity specifically within the Manawatū River catchment. A map of this rate can be found at <https://maps.horizons.govt.nz/Gallery/>.

How it is applied

The revenue required is \$517,500. It is applied on a uniform basis to every SUIP in the Manawatū River catchment

The 2024-25 rate is \$8.44 per SUIP (GST inclusive).

HOROWHENUA WATER QUALITY IMPROVEMENT

What it funds

This rate supports the delivery of water quality and freshwater enhancement projects in the Horowhenua District. This was previously referred to as the Lake Horowhenua restoration rate.

How it is applied

The revenue required is \$899,953. It is applied on a capital value basis to the properties in the Horowhenua District.

The 2024-25 rate is \$0.0000611 per dollar of capital value (GST inclusive).

Ngā putanga ā-hapori **Our community outcomes**



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Our region's communities are vibrant and empowered



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RIVER AND DRAINAGE SCHEME TARGETED RATES

A map of these rates can be seen at <https://maps.horizons.govt.nz/Gallery/>.

What they fund

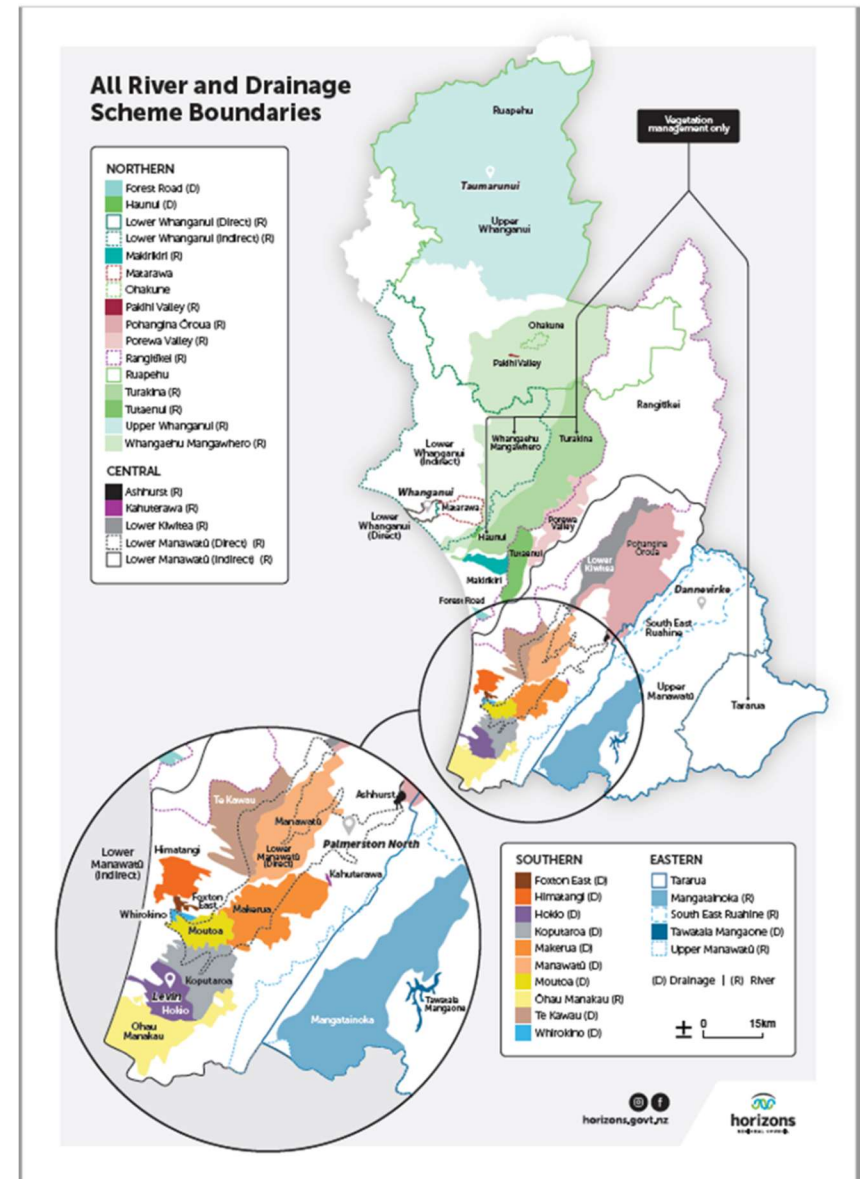
These rates fund part of the cost of the River and Drainage – Scheme activity.

How they are applied

These rates are assessed for each scheme on a benefit/contributor classification basis, using a combination of capital value, land value, land area and direct benefit.

Further details for each scheme can be found in each scheme rating review, available on request. Alternatively, the rate classification codes are available on our website.

<https://www.horizons.govt.nz/CMSPages/GetFile.aspx?guid=5ce10e00-14fc-4a0a-bad3-31b7cbb7b424>



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Class/Diff	Rating Basis	Number of rating units	Unit rate	Revenue sought (including GST)
River Schemes				
Kahuterawa				
KM	\$ Per Hectare	47	112.3029472	5,327
			Scheme	5,327
Lower Kiwitea Stream				
CK	\$ Per Hectare	141	195.0561496	27,443
CN	\$ Per Hectare	23,617	1.2876184	30,410
MK	\$ Per Hectare	300	304.4273309	91,214
			Scheme	149,067
Lower Manawatū				
CE	\$ Per Hectare	269,125	0.6103527	164,261
CL	\$ Per Hectare	142,119	2.0831150	296,051
CW	\$ Per Hectare	78,959	1.0415575	82,240
DR	\$ Per Hectare	187	166.6432437	31,082
F1	\$ per \$ of Land Value	180,239,180	0.0018316	330,125
F2	\$ per \$ of Land Value	110,766,240	0.0014653	162,303
F3	\$ per \$ of Land Value	60,399,700	0.0010990	66,377
F4	\$ per \$ of Land Value	453,705,443	0.0007326	332,401
F5	\$ per \$ of Land Value	842,637,890	0.0001832	154,337
FB	\$ per \$ of Capital Value	1,031,672,000	0.0000771	79,528
FG	\$ per \$ of Capital Value	4,547,533,200	0.0001680	764,085
HF	\$ Per SUIP	761	660.4434706	502,597
IC	\$ Per SUIP	53,761	13.9033482	747,455
IE	\$ Per SUIP	2,802	6.9516741	19,479
IF	\$ Per SUIP	6,072	4.5881049	27,859

IS	\$ Per SUIP	11,883	6.9516741	82,607
IW	\$ Per SUIP	939	4.5881049	4,308
PN	\$ per \$ of Capital Value	26,128,380,500	0.0000485	1,267,778
R1	\$ Per Hectare	3,958	87.1801972	345,060
R2	\$ Per Hectare	164	17.4360396	2,864
SA	\$ per \$ of Capital Value	5,027,690	0.0015569	7,827
SB	\$ per \$ of Capital Value	52,793,720	0.0013737	72,522
SC	\$ per \$ of Capital Value	11,899,150	0.0009158	10,897
SD	\$ per \$ of Capital Value	79,213,680	0.0004579	36,272
			Scheme	5,590,315
Lower Manawatū Special Project				
AH	\$ per \$ of Capital Value	891,321,000	0.0000010	932
SP (On specified PN scheme)	\$ per \$ of Capital Value	25,917,840,500	0.0000289	750,088
TU (Turitea)	\$ per \$ of Capital Value	16,050,000	0.0005935	9,526
			Scheme	760,545
Lower Whanganui River				
N1	\$ per \$ of Capital Value	9,791,060,764	0.0000190	186,334
N2	\$ Per SUIP	3,626	25.6941283	93,167
W1	\$ per \$ of Capital Value	226,261,000	0.0001116	25,262
W2	\$ per \$ of Capital Value	9,562,634,674	0.0000558	533,824
			Scheme	838,587

Ngā putanga ā-hapori Our community outcomes



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Mākirikiri				
A	\$ Per Hectare	24	47.2420463	1,153
A1	\$ Per Hectare	24	116.7216648	2,849
B	\$ Per Hectare	107	33.0694304	3,531
B1	\$ Per Hectare	42	81.7051674	3,445
C	\$ Per Hectare	64	23.6210223	1,518
C1	\$ Per Hectare	8	58.3608396	483
CN	\$ Per Hectare	5,229	1.6656328	8,709
F	\$ Per Hectare	2,031	4.7242044	9,593
F1	\$ Per Hectare	305	11.6721669	3,557
GF	\$ Per SUIP	1	759.00	759
LF	\$ Per SUIP	1	1,457.28	1,457
T1	\$ Per SUIP	1	819.72	820
Scheme				<u>37,873</u>

Mangatainoka				
CK	\$ Per Hectare	16,496	0.7209087	11,892
CM	\$ Per Hectare	5,993	0.1049364	629
CU	\$ Per Hectare	15,965	2.7969126	44,654
DR	\$ Per Hectare	214	107.3925782	23,000
F1	\$ Per Hectare	461	64.6832647	29,811
F2	\$ Per Hectare	742	38.8099589	28,793
IN	\$ Per Hectare	39,617	1.0362096	41,052
KL	\$ Per Hectare	166	169.2088621	28,073
LH	\$ Per Hectare	224	19.7349989	4,429
LL	\$ Per Hectare	590	3.9469998	2,328
LM	\$ Per Hectare	47	11.8409980	561
MH	\$ Per Hectare	794	59.3653035	47,165
ML	\$ Per Hectare	540	11.8730606	6,412
MM	\$ Per Hectare	1,268	35.6191821	45,164
MR	\$ Per Hectare	508	9.5658121	4,860
PU	\$ per \$ of Capital Value	465,370,000	0.0002879	133,961
R1	\$ per \$ of Capital Value	68,750,000	0.0004300	29,559
R2	\$ per \$ of Capital Value	7,580,000	0.0003998	3,030

UH	\$ Per Hectare	399	168.2367644	67,207
UL	\$ Per Hectare	507	33.6473529	17,053
UM	\$ Per Hectare	249	100.9420584	25,116
Scheme				<u>594,749</u>

Matarawa				
CM	\$ per \$ of Capital Value	9,791,343,650	0.0000032	31,478
CN	\$ Per Hectare	8,163	2.4160945	19,723
IN	\$ Per SUIP	326	25.1457500	8,198
L1	\$ Per Hectare	92	11.9578791	1,105
L2	\$ Per Hectare	70	11.9578785	838
L3	\$ Per Hectare	14	47.8315156	666
M1	\$ Per Hectare	395	79.7191937	31,490
M3	\$ Per Hectare	69	15.9438391	1,098
M4	\$ Per Hectare	32	15.9438366	503
Scheme				<u>95,099</u>

Ohakune				
UR	\$ per \$ of Capital Value	705,764,500	0.0000989	69,776
Scheme				<u>69,776</u>

Ōhau-Manakau				
AD	\$ Per Hectare	137	35.6913826	4,902
CD	\$ Per Hectare	5	23.1130955	121
CH	\$ Per Hectare	393	35.2148770	13,855
CL	\$ Per Hectare	1,373	2.6411158	3,625
FH	\$ Per Hectare	394	132.8437376	52,285
FL	\$ Per Hectare	1,373	9.9632803	13,676
HD	\$ Per Hectare	420	19.2069523	8,058
IN	\$ Per Hectare	12,035	8.4593131	101,804
KD	\$ Per Hectare	189	40.3546976	7,614
L2	\$ Per Hectare	23	33.6672049	765
LD	\$ Per Hectare	60	67.3344049	4,032
MC	\$ Per Hectare	402	5.4639986	2,197
ML	\$ Per Hectare	41	127.7663689	5,248



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MU	\$ Per Hectare	57	306.3822719	17,501
OL	\$ Per Hectare	34	76.6782999	2,602
OM	\$ Per Hectare	75	235.0776116	17,609
OT	\$ Per Hectare	113	893.9206349	101,034
OU	\$ Per Hectare	50	421.8248130	20,939
PD	\$ Per Hectare	69	34.4104324	2,382
SD	\$ Per Hectare	53	11.6399809	620
TD	\$ Per Hectare	134	52.0919477	6,966
UM	\$ per \$ of Capital Value	77,804,000	0.0000710	5,524
UO	\$ per \$ of Capital Value	130,778,000	0.0000558	7,300
UW	\$ per \$ of Capital Value	157,395,000	0.0001452	22,849
WD	\$ Per Hectare	265	24.1766497	6,400
WL	\$ Per Hectare	86	99.3284324	8,584
WU	\$ Per Hectare	77	256.9799212	19,765
Scheme			458,258	

Pakihi Valley

A	\$ Per Hectare	103	149.8118485	15,490
Scheme			15,490	

Pohangina - Ōroua

DR	\$ Per Hectare	21	-	-
EZ	\$ Per Hectare	369	0.1323809	49
IA	\$ per \$ of Capital Value	893,591,000	0.0000138	12,310
IN	\$ Per Hectare	55,151	2.8767997	158,657
O1	\$ Per Hectare	394	91.6597623	36,084
O2	\$ Per Hectare	694	113.8932408	79,071
O3	\$ Per Hectare	10	73.3278148	698
O4	\$ Per Hectare	170	91.1145927	15,449
P1	\$ Per Hectare	282	220.8009224	62,211
P2	\$ Per Hectare	628	132.4805536	83,192
P3	\$ Per Hectare	128	24.3902676	3,122
P4	\$ Per Hectare	195	176.6407383	34,417

P5	\$ Per Hectare	24	105.9844439	2,577
P6	\$ Per Hectare	33	19.5122139	640
Scheme			488,478	

Porewa Valley

A	\$ per \$ of Capital Value	2,893,120	0.0040955	11,849
B	\$ per \$ of Capital Value	5,549,480	0.0023754	13,182
C	\$ per \$ of Capital Value	9,556,353	0.0011467	10,959
D	\$ per \$ of Capital Value	47,004,050	0.0002048	9,625
E	\$ per \$ of Capital Value	13,650,500	0.0001229	1,677
F	\$ per \$ of Capital Value	179,941,160	0.0000410	7,370
U1	\$ per \$ of Capital Value	22,650,000	0.0003276	7,421
U2	\$ per \$ of Capital Value	13,911,000	0.0000819	1,139
Scheme			63,222	

Rangitikei River

CD	\$ Per Hectare	25,000	0.4007442	10,019
CN	\$ Per Hectare	173,587	0.8014883	139,128
CU	\$ Per Hectare	40,137	0.4007442	16,084
DR	\$ Per Hectare	87	241.9099706	21,089
E1	\$ Per Hectare	594	81.9491447	48,672
E2	\$ Per Hectare	701	32.7796581	22,989
E3	\$ Per Hectare	1,203	147.5717745	177,516
E4	\$ Per Hectare	1,294	125.1545772	161,955
F1	\$ Per Hectare	1,494	101.1129740	151,109
F2	\$ Per Hectare	785	60.6677844	47,598
F3	\$ Per Hectare	42	14.5504504	614
F4	\$ Per Hectare	160	33.8273772	5,426
F5	\$ Per Hectare	220	69.9203458	15,386

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F6	\$ Per Hectare	53	41.9522077	2,223
GF	\$ Per SUIP	51	463.6932451	23,648
GT	\$ Per SUIP	226	135.4414876	30,610
IN	\$ Per Hectare	40,505	0.6874546	27,846
RF	\$ per \$ of Capital Value	1,010,000	0.0057775	5,835
RH	\$ per \$ of Capital Value	2,750,000	0.0026059	7,166
RO	\$ per \$ of Capital Value	154,900,000	0.0000245	3,788
UF	\$ per \$ of Capital Value	17,257,000	0.0013704	23,648
UL	\$ per \$ of Capital Value	1,486,042,060	0.0000289	42,895
UT	\$ per \$ of Capital Value	89,398,400	0.0003424	30,610
UU	\$ per \$ of Capital Value	245,968,290	0.0000325	7,985
Scheme				1,023,841

Ruapehu DC

CN	\$ per \$ of Capital Value	5,692,981,800	0.0000171	97,593
Scheme				97,593

South East Ruahines

CN	\$ Per Hectare	49,379	1.5450868	76,294
DK (Dannevirke only)	\$ per \$ of Capital Value	862,022,000	0.0000975	84,037
DR	\$ Per Hectare	348	59.5456409	20,700
IN	\$ Per Hectare	64,721	1.2691278	82,139
M1	\$ Per Hectare	1,212	47.7457976	57,873
M2	\$ Per Hectare	621	86.2216258	53,584
M3	\$ Per Hectare	110	93.2580771	10,232
M4	\$ Per Hectare	441	95.5194292	42,162
M5	\$ Per Hectare	1,907	15.1369037	28,860

RZ	\$ Per Hectare	230	0.0265470	6
SZ	\$ Per Hectare	305	0.0199875	6
W1	\$ Per Hectare	530	11.3249361	6,004
W2	\$ Per Hectare	753	20.9310688	15,754
W3	\$ Per Hectare	8,535	14.3427662	122,416
WO (Woodville only)	\$ per \$ of Capital Value	267,457,200	0.0001151	30,789
Scheme				630,858

Tararua

CN	\$ per \$ of Capital Value	7,251,540,710	0.0000463	335,990
Scheme				335,990

Tawataia - Mangaone

B	\$ Per Hectare	110	84.3047857	9,248
C	\$ Per Hectare	658	28.1015952	18,480
D	\$ Per Hectare	11	14.0507993	158
Scheme				27,886

Turakina

CN	\$ Per Hectare	82,291	0.1316979	10,838
T1	\$ Per Hectare	274	38.4835521	10,551
T2	\$ Per Hectare	154	34.3389108	5,276
T3	\$ Per Hectare	223	23.6348901	5,276
T4	\$ Per Hectare	1,412	15.0998764	21,324
T5	\$ Per Hectare	110	6.6953683	734
Scheme				53,999

Tūtaenui

CN	\$ Per Hectare	12,742	0.8970324	11,430
IN	\$ Per Hectare	12,742	0.8792997	11,204
TL	\$ Per Hectare	456	22.9570525	10,462
TW	\$ Per Hectare	291	49.3471164	14,337
UB (Bulls)	\$ per \$ of Capital Value	316,863,576	0.0000548	17,369



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UM (Marton)	\$ per \$ of Capital Value	861,374,500	0.0000626	53,919
			Scheme	118,721

Upper Manawātū

CN	\$ Per Hectare	267,081	0.3590873	95,905
D1	\$ Per Hectare	122	17.2279328	2,105
D2	\$ Per Hectare	213	12.8387189	2,737
D3	\$ Per Hectare	238	13.2822039	3,158
D4	\$ Per Hectare	85	29.5698361	2,527
IN	\$ Per Hectare	24,043	1.3769360	33,105
M1	\$ Per Hectare	257	100.8822863	25,921
M2	\$ Per Hectare	38	318.7392468	12,083
U1	\$ Per Hectare	612	153.7374816	94,118
U2	\$ Per Hectare	165	116.2879981	19,168
U3	\$ Per Hectare	158	180.1068780	28,537
U4	\$ Per Hectare	125	94.2481053	11,785
			Scheme	331,150

Upper Whanganui

IN	\$ per \$ of Capital Value	3,146,107,650	0.0000173	54,529
R1	\$ per \$ of Capital Value	182,000	0.0012736	232
R2	\$ per \$ of Capital Value	1,701,000	0.0006368	1,083
R3	\$ per \$ of Capital Value	1,275,400	0.0011410	1,455
R4	\$ per \$ of Capital Value	3,007,000	0.0005705	1,715
U1	\$ per \$ of Capital Value	115,888,800	0.0002321	26,901
U2	\$ per \$ of Capital Value	398,267,750	0.0000929	36,980
			Scheme	122,896

Whangaeahu - Mangawhero

CN	\$ Per Hectare	129,306	0.2963327	38,318
IN	\$ Per SUIP	451	24.2747155	10,948
LW	\$ Per Hectare	843	5.0364674	4,247
MW	\$ Per Hectare	1,301	17.8293906	23,204
UM	\$ Per Hectare	78	77.4360543	6,078
UW	\$ Per Hectare	637	41.8720030	26,684
			Scheme	109,479

Drainage Schemes

Ashhurst Stream

AC	\$ per \$ of Capital Value	888,350,820	0.0000131	11,628
AL	\$ Per Hectare	10	61.1557436	591
AN	\$ Per SUIP	1,287	9.0346151	11,628
AU	\$ Per Hectare	22	16.1872605	358
			Scheme	24,204

Forest Road

A	\$ Per Hectare	36	65.3915318	2,386
B	\$ Per Hectare	207	49.0436475	10,169
C	\$ Per Hectare	158	32.6957648	5,177
D	\$ Per Hectare	549	16.3478824	8,982
E	\$ Per Hectare	79	8.5008996	675
F	\$ Per Hectare	139	4.5774073	635
			Scheme	28,023

Foxton East

CN	\$ Per Hectare	813	12.1178613	9,856
UB	\$ per \$ of Capital Value	670,148,000	0.0000637	42,711
			Scheme	52,568

Haunui

A	\$ per \$ of Land Value	15,399,000	0.0016713	25,736
			Scheme	25,736

Ngā putanga ā-hapori Our community outcomes



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Our region's communities are vibrant and empowered



He pūnaha hauropi ora
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Our region's economy is thriving and environmentally sustainable

Himatangi				
A	\$ Per Hectare	413	25.9141701	10,701
B	\$ Per Hectare	390	18.1399191	7,077
C	\$ Per Hectare	659	9.0699597	5,979
D	\$ Per Hectare	1,104	4.6645507	5,150
E	\$ Per Hectare	1,363	1.8139919	2,472
F	\$ Per Hectare	404	1.2957083	523
			Scheme	31,903
Hokio				
AC	\$ Per SUIP	172	125.0926360	21,516
DA	\$ Per Hectare	101	32.0138691	3,226
DH	\$ Per Hectare	55	21.6178631	1,199
DL	\$ Per Hectare	39	4.7436596	186
DM	\$ Per Hectare	172	17.1056020	2,936
DP	\$ Per Hectare	26	44.5094293	1,179
DS	\$ Per Hectare	646	33.2445450	21,475
IN	\$ Per Hectare	4,307	4.8014480	20,678
UH	\$ per \$ of Capital Value	64,198,000	0.0000224	1,437
UL	\$ per \$ of Capital Value	4,744,719,000	0.0000062	29,560
			Scheme	103,392
Koputaroa				
A1	\$ Per Hectare	174	61.8600286	10,770
A2	\$ Per Hectare	216	30.9300146	6,693
C1	\$ Per Hectare	30	23.3925067	697
C2	\$ Per Hectare	127	15.4390537	1,968
C3	\$ Per Hectare	111	7.7195276	860
C4	\$ Per Hectare	99	24.7445317	2,445
C5	\$ Per Hectare	107	16.3313900	1,745
D1	\$ Per Hectare	501	45.2443027	22,683
D2	\$ Per Hectare	80	22.6221518	1,799
D3	\$ Per Hectare	141	28.3271006	4,002
D4	\$ Per Hectare	63	14.1635506	892
D5	\$ Per Hectare	348	29.5377476	10,273
D6	\$ Per Hectare	113	14.7688740	1,669

D7	\$ Per Hectare	250	51.2735118	12,802
D8	\$ Per Hectare	165	25.6367560	4,241
F1	\$ Per Hectare	753	12.5028110	9,417
F2	\$ Per Hectare	720	7.5016866	5,399
F3	\$ Per Hectare	109	3.7508431	410
F4	\$ Per Hectare	158	1.2502809	197
F5	\$ Per Hectare	124	41.7127710	5,180
F6	\$ Per Hectare	237	16.6851084	3,960
I1	\$ Per Hectare	1,294	6.7732750	8,766
I2	\$ Per Hectare	306	9.4410086	2,885
I3	\$ Per Hectare	663	8.1831295	5,427
I4	\$ Per Hectare	635	10.8304541	6,878
IA	\$ Per Hectare	1,830	1.6140381	2,954
IK	\$ Per Hectare	5,234	1.7654336	9,240
IN	\$ Per Hectare	1,035	29.9759435	31,025
K1	\$ Per Hectare	132	117.2259106	15,434
K2	\$ Per Hectare	104	58.6129563	6,101
P1	\$ Per Hectare	110	240.1550475	26,458
P2	\$ Per Hectare	176	158.5023314	27,942
P3	\$ Per Hectare	48	188.6340423	9,046
P4	\$ Per Hectare	97	124.4984685	12,039
P5	\$ Per Hectare	30	221.4734382	6,600
P6	\$ Per Hectare	127	146.1724688	18,635
P7	\$ Per Hectare	111	73.0862346	8,146
P8	\$ Per Hectare	99	240.1706644	23,721
P9	\$ Per Hectare	107	158.5126390	16,939
			Scheme	346,340

Makerua				
B1	\$ Per Hectare	307	37.5361786	11,511
B2	\$ Per Hectare	128	15.0144713	1,926
C1	\$ Per Hectare	97	63.0411861	6,098
C2	\$ Per Hectare	144	25.2164746	3,629
CB	\$ Per Hectare	0	0.0000000	0
CK	\$ Per Hectare	357	16.8532737	6,018
CM	\$ Per Hectare	214	21.1998544	4,534
CO	\$ Per Hectare	3,499	1.4608799	5,111



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EC	\$ Per Hectare	8,626	2.4463967	21,104
G1	\$ Per Hectare	141	11.7068983	1,649
K1	\$ Per Hectare	367	92.1582410	33,799
L1	\$ Per Hectare	230	31.8742703	7,346
L2	\$ Per Hectare	323	12.7497080	4,112
M1	\$ Per Hectare	219	41.8220920	9,147
M2	\$ Per Hectare	128	16.7288366	2,147
O1	\$ Per Hectare	4,079	58.9463090	240,430
O2	\$ Per Hectare	1,208	23.5785236	28,477
OC	\$ Per Hectare	6,007	6.8477184	41,136
PB	\$ Per Hectare	131	285.4326738	37,426
PK	\$ Per Hectare	357	178.2291425	63,641
PM	\$ Per Hectare	214	200.8204370	42,949
PO	\$ Per Hectare	3,499	66.9177223	234,119
R1	\$ Per Hectare	121	58.0167607	7,007
T1	\$ Per Hectare	222	49.7169399	11,046
Scheme				824,363

Manawatu

CL	\$ Per Hectare	31	156.4316250	4,868
CN	\$ Per Hectare	15,470	11.9414445	184,734
DR	\$ Per Hectare	17,212	28.9456742	498,225
DU	\$ Per SUIP	1,393	116.4754926	162,250
F1	\$ Per Hectare	1,183	56.6893731	67,040
F2	\$ Per Hectare	499	28.3446866	14,145
F3	\$ Per Hectare	214	5.6689373	1,215
P1	\$ Per Hectare	724	215.0351260	155,788
P2	\$ Per Hectare	176	107.5175628	18,873
P3	\$ Per Hectare	911	53.7587815	48,954
P4	\$ Per Hectare	264	10.7517563	2,840
Scheme				1,158,931

Moutoa

B1	\$ Per Hectare	4	264.7499012	1,072
B2	\$ Per Hectare	36	211.7999337	7,604
B3	\$ Per Hectare	62	39.7124872	2,459
C1	\$ Per Hectare	124	62.2324491	7,728

C2	\$ Per Hectare	21	49.7859583	1,044
C3	\$ Per Hectare	5	18.6697297	102
D1	\$ Per Hectare	1,138	42.4516772	48,291
D2	\$ Per Hectare	712	24.1736140	17,217
D3	\$ Per Hectare	1,338	9.6694456	12,937
D4	\$ Per Hectare	1,011	11.0977362	11,223
D5	\$ Per Hectare	135	4.4390943	600
MC	\$ Per Hectare	4,460	26.6194753	118,719
P1	\$ Per Hectare	206	152.8247938	31,538
P2	\$ Per Hectare	835	122.2598348	102,068
P3	\$ Per Hectare	410	45.8474381	18,781
P4	\$ Per Hectare	600	121.8400178	73,147
P5	\$ Per Hectare	375	97.4720142	36,600
P6	\$ Per Hectare	102	36.5520052	3,746
Scheme				494,873

Te Kowai

AC	\$ Per SUIP	563	115.8146080	65,204
C1	\$ Per Hectare	82	21.0861742	1,723
C2	\$ Per Hectare	849	0.8088016	687
CF	\$ Per Hectare	13,328	2.0690302	27,576
CR	\$ Per Hectare	714	5.0784710	3,627
CU	\$ Per Hectare	36	60.7214173	2,193
DA	\$ Per Hectare	1,637	2.6908072	4,404
DO	\$ Per Hectare	4,173	10.2211445	42,654
DR	\$ Per Hectare	314	14.0213336	4,404
DS	\$ Per Hectare	7,518	18.9755355	142,666
FK	\$ Per Hectare	207	16.4188182	3,394
FM	\$ Per Hectare	1,089	60.4000067	65,801
P1	\$ Per Hectare	40	72.5049095	2,907
P2	\$ Per Hectare	11	18.1262260	194
PR	\$ Per Hectare	333	23.9665317	7,982
Scheme				375,415

Whirokino

D1	\$ Per Hectare	111	84.9461199	9,459
D2	\$ Per Hectare	156	56.0644392	8,724

Ngā putanga ā-hapori Our community outcomes



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D3	\$ Per Hectare	4	8.4946051	34
D4	\$ Per Hectare	45	195.9833730	8,795
D5	\$ Per Hectare	26	78.3933525	2,021
F1	\$ Per Hectare	89	65.3434235	5,783
F2	\$ Per Hectare	4	39.2060649	159
F3	\$ Per Hectare	267	6.5343425	1,743
IN	\$ Per Hectare	457	6.2221039	2,847
P1	\$ Per Hectare	28	439.1188060	12,392
P2	\$ Per Hectare	16	175.6475253	2,866
P3	\$ Per Hectare	48	43.9118814	2,105
			Scheme	56,930
			Including GST	15,541,877
			Excluding GST	13,514,675

Total Rates Summary (\$000)	Including GST	Excluding GST
General Rate	37,101	32,262
Uniform Annual General Charge	1,493	1,298
Sustainable Land Use Initiative (SLUI) UAC	4,872	4,237
Environmental Initiatives UAC	3,781	3,288
Manawatū River Accord	518	450
River and Drainage Scheme	13,727	11,937
River and Drainage Scheme Rates (UAC)	1,815	1,578
Regional Park UAC	17	14
Biosecurity and Biodiversity Protection (per ha)	1,687	1,467
Rangitikei Environment Group greater than 4 ha	121	105
Rangitikei Environment Group less than 4 ha	121	105
Public Transport	9,314	8,099
Waitārere Community Biodiversity Project	23	20
Horowhenua Water Quality Improvement	900	783
Sub Total	75,490	65,643
Penalties and Remissions	1,265	1,100
Total Rates including penalties and remissions	76,755	66,743



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PROSPECTIVE SUMMARY FUNDING IMPACT STATEMENT FOR THE PERIODS 2024-34 (\$'000)

		Annual Plan					Long-term Plan					
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Common Rates	Rating Method											
General Rate	Capital Value (Equalised)	25,220	32,262	36,128	39,410	40,057	40,633	41,925	42,819	43,712	44,990	45,851
Uniform Annual General Charge	UAGC per separately used or	5,514	1,298	2,278	2,376	2,447	2,434	2,313	2,158	2,231	2,495	2,625
Sustainable Land Use Initiative	SUIP	4,372	4,237	4,458	4,646	4,821	4,932	5,089	5,236	5,385	5,583	5,722
Environmental Initiatives UAC	SUIP	3,270	3,288	3,608	3,900	3,977	3,992	4,086	4,165	4,243	4,350	4,420
Drinking Water Monitoring and	SUIP	107	-	-	-	-	-	-	-	-	-	-
Individual Rates												
Manawatū River Accord	SUIP	445	450	460	472	483	495	507	519	531	542	554
Biosecurity and Biodiversity (per	Per hectare >4 ha	1,476	1,467	1,624	1,764	1,797	1,802	1,845	1,880	1,916	1,964	1,996
Rangitikei Environment Group	SUIP	51	53	54	55	56	58	59	61	62	63	65
Rangitikei Environment Group less	SUIP	51	52	54	55	56	58	59	61	62	63	65
River and Drainage Scheme	Mix of rating mechanisms	10,352	11,937	12,940	13,686	14,512	15,073	15,828	16,646	17,538	18,475	19,433
River and Drainage Scheme Rates	SUIP	1,281	1,578	1,710	1,809	1,918	1,992	2,092	2,200	2,318	2,442	2,569
Regional Park UAC	SUIP	18	14	15	15	16	16	16	17	17	17	18
Transport Passenger Services	Capital Value	5,098	8,099	9,647	11,543	14,008	15,517	16,531	16,880	17,184	17,481	17,800
Waitārere Community Biodiversity	Capital Value	7	20	20	21	21	22	23	23	24	24	25
Horowhenua Water Quality	Capital Value	627	783	937	1,010	1,035	1,046	1,067	1,067	1,082	1,107	1,123
Grand Total		57,890	65,538	73,933	80,761	85,206	88,070	91,442	93,731	96,304	99,598	102,264
Penalties and Remissions		1,185	1,100	1,150	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Total Rates Including Penalties		59,075	66,638	75,083	81,961	86,406	89,270	92,642	94,931	97,504	100,798	103,464
Projected number of rating units in the region as at 30 June of the		116,529	116,674	117,577	118,497	119,443	120,463	121,501	122,542	123,568	124,563	125,501

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SUMMARY OF RATES AND THEIR CHANGES FOR THE LONG-TERM PLAN 2024-34

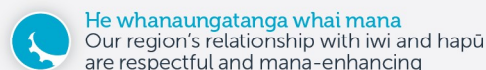
		Annual Plan 2023-24 (A)	Long-term Plan Year 1 Annual Change (B-A) (B) \$000 %	Long-term Plan Year 2 Annual Change (C-B) (C) \$000 %	Long-term Plan Year 3 Annual Change (D-C) (D) \$000 %
Common Rates^{*1}	Rating Method				
General Rate	Capital Value (Equalised)	25,220	32,262 7,042 28%	36,128 3,866 12%	39,410 3,282 9%
Uniform Annual General Charge ^{*2}	UAGC per separately used	5,514	1,298 (4,216) (76)%	2,278 980 75%	2,376 98 4%
Sustainable Land Use Initiative	SUIP	4,372	4,237 (135) (3)%	4,458 222 5%	4,646 187 4%
Environmental Initiatives UAC	SUIP	3,270	3,288 18 1%	3,608 320 10%	3,900 292 8%
Drinking Water Monitoring and	SUIP	107	- (107) (100)%	- - 0%	- - 0%
Individual Rates^{*3}					
Manawatū River Accord	SUIP	445	450 5 1%	460 10 2%	472 12 3%
Biosecurity and Biodiversity (per	Per hectare >4 ha	1,476	1,467 (9) (1)%	1,624 156 11%	1,764 141 9%
Rangitikei Environment Group	SUIP	51	52 1 3%	54 1 2%	55 1 3%
Rangitikei Environment Group less	SUIP	51	52 1 3%	54 1 2%	55 1 3%
River and Drainage Scheme	Mix of rating mechanisms	10,352	11,937 1,585 15%	12,940 1,003 8%	13,686 746 6%
River and Drainage Scheme Rates	SUIP	1,281	1,578 297 23%	1,710 133 8%	1,809 99 6%
Regional Park UAC	SUIP	18	14 (4) (19)%	15 0 2%	15 0 3%
Transport Passenger Services	Capital Value	5,098	8,099 3,001 59%	9,647 1,548 19%	11,543 1,896 20%
Waitāre Community Biodiversity	Capital Value	7	20 13 186%	20 0 2%	21 1 3%
Horowhenua Water Quality	Capital Value	627	783 156 25%	937 154 20%	1,010 73 8%
Grand Total		57,889	65,538 7,649 13.21%	73,933 8,394 12.81%	80,761 6,829 9.24%
Penalties and Remissions		1,185	1,100	1,150	1,200
Total Rates Including Penalties and Remissions		59,074	66,638 7,564 12.80%	75,083 8,444 12.67%	81,961 6,879 9.16%
UAC total (for 30% cap)		15,743	10,971	12,637	13,328
Percentage of rates set on a uniform basis		27%	16%	17%	16%

Rates in the above table are stated exclusive of GST

^{*1}Common rates apply to all properties across the region and are either EQCV or uniform

^{*2}We have changed the way in which we apply our investment activity revenue to offset rates from reducing the revenue required for general rates to the UAGC. This may have an impact on your property.

^{*3}Individual rates apply to properties depending on the location and size of each individual property. Some of these rates will not apply for some properties. For example, the Biosecurity and Biodiversity rate will not apply to properties under 4 ha.



SAMPLE RATEPAYERS FOR 2024-25

Hectares	Current Capital Value CV	2023-24 Rates	2024-25 Estimated	Change \$	Change %
HOROWHENUA DISTRICT					Indicative Average for District 11.24%
0.084	365,000	318.75	291.84	(26.91)	(8.44%)
0.082	530,000	350.73	354.28	3.55	1.01%
0.081	590,000	369.00	383.51	14.51	3.93%
4.865	970,000	538.16	593.37	55.21	10.25%
260.511	3,881,000	1,736.39	2,207.29	470.90	27.11%
619.050	1,350,000	2,053.04	2,367.50	314.46	15.31%
MANAWATU DISTRICT					Indicative Average for District 16.29%
0.045	460,000	373.14	412.58	39.44	10.57%
0.082	590,000	434.93	497.62	62.69	14.41%
0.441	690,000	483.00	563.72	80.71	16.71%
80.707	2,580,000	1,016.67	1,186.45	169.78	16.69%
2.930	1,700,000	862.21	1,012.14	149.93	17.38%
88.528	4,260,000	1,691.12	2,037.66	346.55	20.49%
PALMERSTON NORTH CITY					Indicative Average for District 18.66%
0.085	590,000	468.66	516.35	47.70	10.17%
0.066	760,000	453.70	496.21	42.50	9.36%
0.101	1,030,000	512.64	594.11	81.47	15.89%
49.305	1,280,000	501.98	579.75	77.77	15.49%
0.154	2,580,000	1,532.95	1,968.55	435.60	28.41%
0.428	4,800,000	1,198.80	1,423.99	225.19	18.78%
RANGITIKEI DISTRICT					Indicative Average for District 4.27%
0.065	175,000	207.85	178.01	(29.83)	(14.35%)
0.110	365,000	297.37	282.66	(14.72)	(4.94%)
0.081	430,000	1,271.21	1,318.80	47.58	3.74%
84.602	2,050,000	895.56	1,019.72	124.16	13.86%
840.065	6,030,000	3,521.74	3,997.13	475.39	13.49%
1844.203	6,310,000	5,191.64	5,708.72	517.07	9.95%

Hectares	Current Capital Value CV	2023-24 Rates	2024-25 Estimated	Change \$	Change %
RUAPEHU DISTRICT					Indicative Average for District 2.75%
0.103	190,000	217.25	189.10	(28.15)	(12.95%)
0.438	280,000	228.70	207.29	(21.42)	(9.36%)
0.260	370,000	295.47	283.77	(11.70)	(3.95%)
1994.310	2,338,000	3,021.70	3,164.73	143.03	4.73%
86.911	2,490,000	1,046.53	1,213.06	166.53	15.91%
263.431	5,940,000	2,406.76	2,870.87	464.11	19.28%
TARARUA DISTRICT					Indicative Average for District 6.93%
0.075	320,000	288.20	276.68	(11.52)	(3.99%)
0.554	300,000	253.44	234.93	(18.51)	(7.30%)
0.216	375,000	383.96	375.91	(8.06)	(2.09%)
288.038	1,770,000	1,053.13	1,158.33	105.20	9.98%
191.017	3,810,000	2,147.00	2,474.99	327.99	15.27%
814.480	5,770,000	3,674.15	4,246.70	572.55	15.58%
WHANGANUI DISTRICT					Indicative Average for District 8.66%
0.000	280,000	268.86	261.64	(7.23)	(2.68%)
0.030	510,000	379.08	403.31	24.23	6.39%
0.058	670,000	455.75	501.86	46.11	10.11%
419.866	1,560,000	1,218.73	1,307.81	89.08	7.30%
90.505	3,800,000	1,408.32	1,681.90	273.58	19.42%
1039.360	9,690,000	4,501.20	5,264.77	763.57	16.96%

Ngā putanga ā-hapori Our community outcomes



He whakamana hapori, he hapori kori
Our region's communities are vibrant and empowered



He pūnaha hauropi ora
Our region's ecosystems are healthy



He rohe piki te ōhanga, piki te taiao
Our region's economy is thriving and environmentally sustainable